

# Agenda Item 7

## Counties Requesting Reimbursement for FY24 Indigent Defense Services Spending

Davis Counties	Maximum Contribution FY24*	FY24 Budgeted	Expected State Contribution	Q1	Q2	Q3	Q4	Grand Total Spending	Average Quarterly Expenses	Paid Directly to Vendor	Maximum Contribution Reimbursement	Approaching/Met Reimbursement Level
												Over/(under) Max. Contribution Amount
Churchill	\$ 394,491.30	\$ 869,953.00	\$ 475,461.70	\$ 133,439.70	\$ 180,307.94	\$ 181,602.79	\$ 495,350.43	\$ 165,116.81	\$ 100,859.13	\$ -	-	
Douglas	\$ 937,290.90	\$ 1,598,000.00	\$ 660,709.10	\$ 629,515.59	\$ 258,748.51	\$ 279,784.75	\$ 1,168,048.85	\$ 389,349.62	\$ 230,757.95	\$ -	-	
Esmeralda	\$ 99,437.10	\$ 73,729.00	\$ -	\$ 18,750.00	\$ 25,050.00	\$ 24,150.00	\$ 67,950.00	\$ 22,650.00	\$ -	\$ (31,487.10)	-	
Eureka	\$ 43,898.40	\$ 130,000.00	\$ 86,101.60	\$ 14,385.27	\$ 18,728.00	\$ 35,883.05	\$ 68,996.32	\$ 22,998.77	\$ 25,097.92	\$ -	-	
Lander	\$ 107,697.45	\$ 237,900.00	\$ 130,202.55	\$ 36,561.31	\$ 53,100.00	\$ 65,197.27	\$ 154,858.58	\$ 51,619.53	\$ 47,161.13	\$ -	-	
Lincoln	\$ 196,906.50	\$ 175,000.00	\$ -	\$ 48,578.60	\$ 72,084.19	\$ 62,836.36	\$ 183,499.15	\$ 61,166.38	\$ -	\$ (13,407.35)	-	
Lyon	\$ 894,274.50	\$ 1,855,000.00	\$ 960,725.50	\$ 477,031.09	\$ 482,287.16	\$ 445,870.92	\$ 1,405,189.17	\$ 468,396.39	\$ 510,914.67	\$ -	-	
Mineral	\$ 100,761.15	\$ 242,500.00	\$ 141,738.85	\$ 51,400.00	\$ 60,524.70	\$ 48,060.04	\$ 159,984.74	\$ 53,328.25	\$ 59,223.59	\$ -	-	
Nye	\$ 909,351.45	\$ 955,000.00	\$ 45,648.55	\$ 277,709.59	\$ 318,058.83	\$ 347,601.35	\$ 943,369.77	\$ 314,456.59	\$ 34,018.32	\$ -	-	
White Pine	\$ 484,520.40	\$ 1,235,000.00	\$ 750,479.60	\$ 617,448.85	\$ 44,322.30	\$ 32,011.93	\$ 693,783.08	\$ 231,261.03	\$ 4,870.00	\$ 209,262.68	-	
<b>Davis TOTAL</b>	<b>\$ 4,168,629.15</b>		<b>\$ 3,251,067.45</b>	<b>\$ 2,304,820.00</b>	<b>\$ 1,513,211.63</b>	<b>\$ 1,522,998.46</b>	<b>\$ -</b>	<b>\$ 5,341,030.09</b>	<b>\$ 4,870.00</b>	<b>\$ 1,217,295.39</b>	<b>\$ -</b>	
		Reduce by Appropriation from AB494, Section 80 (2021)										
			\$ 1,169,427.00									
			<b>\$ 2,081,640.45</b>							CapRptrX1; AAdamsX2; LRoleyX3		
<b>Non-Davis Counties</b>												
Carson	\$ 1,998,335.85	\$ 2,726,253.00	\$ 727,917.15	\$ 526,276.59	\$ 711,496.15	\$ 792,239.90	\$ 2,030,012.64	\$ 676,670.88	\$ 31,676.79	\$ -	-	
Clark	\$ 50,888,236.35	\$ 58,839,234.00	\$ -	NA	NA	NA	\$ -	#DIV/0!	\$ (50,888,236.35)	-		
Elko	\$ 2,043,651.75	\$ 2,733,749.00	\$ 690,097.25	\$ 564,628.62	\$ 802,061.10	\$ 887,411.26	\$ 2,254,100.98	\$ 751,366.99	\$ 210,449.23	\$ -	-	
Humboldt	\$ 517,984.95	\$ 799,700.00	\$ 281,715.05	\$ 159,908.68	\$ 194,255.54	\$ 218,500.43	\$ 572,664.65	\$ 190,888.22	\$ 54,679.70	\$ (0.00)	-	
Pershing	\$ 271,071.15	\$ 310,881.00	\$ 39,809.85	\$ 69,204.90	\$ 100,057.60	\$ 142,739.61	\$ 312,002.11	\$ 104,000.70	\$ 40,930.96	\$ -	-	
Storey	\$ 98,272.65	\$ 139,942.00	\$ 41,669.35	\$ 1,850.00	\$ 92,826.14	\$ 14,993.60	\$ 109,669.74	\$ 36,556.58	\$ 11,397.09	\$ -	-	
Washoe	\$ 14,791,923.30	\$ 16,771,272.00	\$ -	NA	NA	NA	\$ -	#DIV/0!	\$ (14,791,923.30)	-		
<b>Non-Davis TOTAL</b>	<b>\$ 70,609,476.00</b>		<b>\$ 1,781,208.65</b>	<b>\$ 1,321,868.79</b>	<b>\$ 1,900,696.53</b>	<b>\$ 2,055,884.80</b>	<b>\$ -</b>	<b>\$ 5,278,450.12</b>	<b>\$ -</b>	<b>\$ 349,133.77</b>	<b>\$ -</b>	
<b>GRAND TOTAL</b>	<b>\$ 74,778,105.15</b>		<b>\$ 5,032,276.10</b>							<b>NOT PAID Over Max Total Authority Left</b>	<b>\$ (0.00)</b>	
			<b>\$ 3,862,849.10</b>								<b>\$ 1,928,700.84</b>	

\* FY23 Max Contribution + 5%

Confirmed